



NEWARK DEPARTMENT OF HEALTH & HUMAN SERVICES ANNUAL REPORT

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'89



CITY OF NEWARK
Sharpe James, Mayor

MUNICIPAL COUNCIL

Henry Martinez, Council President
& East Ward Councilman

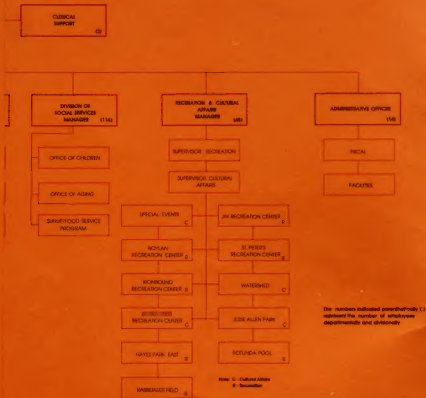
Donald Bradley, South Ward
George Branch, Central Ward
Anthony Carrino, North Ward
Ralph T. Grant, Jr., At-Large

Gary S. Harris, At-Large
Ronald L. Rice, West Ward
Donald Tucker, At-Large
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Richard Monteith, Business Administrator

Callie F. Struggs, Director, Health & Human Services
Claude L. Wallace, Manager, Division of Community Health
Karen Highsmith, Manager Division of Public Welfare
Joseph McGinley, Manager Division of Environmental Health
Edward L. Haynes, Manager Division of Social Services
Roslyn Lightfoot, Manager Division of Recreation/Cultural Affairs

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MAYOR'S MESSAGE

The Newark Department of Health of Human Services has continued to expand and improve its scope of services to the entire population of the City. These services, which reach all age groups ranging from infants to senior citizens, span medical and nutritional care, recreational and cultural activities and care for the homeless and welfare recipients. The Department's challenge is to provide efficient and professional services to Newarkers who need them.

Programs were implemented in 1989 to address the growing problems of AIDS and the homeless. Confidential AIDS testing is now available to those residents who request it, and an AIDS education program is being offered to the youth of the City. Existing shelters are being renovated and health care expanded to accommodate a growing homeless population. No other issue can be more important to a City than the health and social well-being of its citizens, particularly that of its children and those who are unable to take care of themselves. For this reason health care and social services will continue to be a priority in 1990.

Recognizing the positive effect recreation has on the development of our youth, the Division of Recreation and Cultural Affairs has provided new recreational facilities and expanded existing ones. A multipurpose facility at the John F. Kennedy Center now houses the State's largest indoor swimming pool, a new roller-skating rink, a gymnasium and a weight room. A new Rotunda Pool was opened in the North Ward, and the Ashe-Bollettieri Tennis Project expanded to a year-round program. Plans are underway to implement a golf program under the supervision of a professional golfer.

The achievements realized in 1989 provide the City of Newark with a solid foundation upon which to build better services for its citizens.



Sharpe James
SHARPE JAMES
Mayor

DIRECTOR'S MESSAGE

1989 presented new challenges to the Department of Health and Human Services in the delivery of our multifarious services to the citizens of Newark. The year witnessed rising demands for all aspects of our services, particularly in the areas of health care and shelter for the homeless. Our on-going publicity campaign, aimed at acquainting all Newarkers with the health services available to them, has been largely successful. We are determined to meet whatever challenges lie ahead as we continue to provide quality services to the residents of our City.

Notable among the several initiatives taken on during the year are the Health Start, a program to improve and expand the provision of perinatal services to low income pregnant women and young children; expansion of the After School Youth Development Program which is run jointly by the Division of Recreation and Cultural Affairs and the Newark Board of Education in 15 local schools, and provides learning and recreational opportunities for our young people after school as an alternative to hanging out on street corners and falling prey to illicit activities.

Whether providing nutritional food to an infant, recreational alternatives to our youth, meals and cultural events to our senior citizens, or AIDS education to our population at large, our ultimate goal is to offer the most efficient and professional services available anywhere.

Our numerous successes in the Department are attributable to a determined and hard working staff coupled with the continuous support of Mayor James and the Municipal Council.

Callie Foster Struggs

CALLIE FOSTER STRUGGS
Director, Health & Human Services



SERVICES TO NEWARKERS OF ALL AGES

The Newark Department of Health and Human Services aids Newark residents in a wide variety of ways. From prenatal health care through senior citizen meal programs and activities, from day care centers through recreational and cultural activities for all ages, from filling prescriptions to providing environmental and product safeguards. Here are just a few of the many areas of concern in which the Department works to make life better and healthier for Newarkers.

Examining a pre-schooler at the City's Child Health Conference.





Future tennis "Champions" gather for the Annual Ashe-Bolletieri Tennis Tournament.



Mayor James is an ardent supporter of the Ashe-Bolletieri Tournament and sports in general.



Mayor James among youngsters in a Mini-camp sponsored by the Division of Recreation/Cultural Affairs (DORCA) and PSE & G.



Early start in tennis at the West Side Park Tennis Program.



The Ironbound ice-skating Rink provides a variety of activities.



Enjoying the outdoors at the Boylan Recreation Center.



Dishing out meals at Lighthouse Community Service Kitchen.



Baseball is one of several youth sports programs.



Youngsters enjoy swimming at the Rotunda Pool.



NEWARK DEPARTMENT OF HEALTH & HUMAN SERVICES ANNUAL REPORT

'89

DIVISION OF COMMUNITY HEALTH

HOMELESS HEALTH CARE PROJECT

Since its inception in 1985, Newark's Health Care for the Homeless Project has provided more than 119,386 health care and social service encounters to more than 31,047 homeless individuals and families.

From 1985 through 1989 the City has received funds in excess of \$2,999,020.00 from Federal grants, the Robert Wood Johnson Foundation, Comic Relief, charitable donations and fund-raisers.

These funds have allowed the Health Care Project to provide comprehensive health care examinations and screenings, prescriptions, x-rays, dental services, T.B. testing, laboratory analysis, mental health diagnostic, treatment and referrals, substance abuse counseling and referrals and social service referrals to the City's homeless population residing in 15 inner-city homeless shelters and hotels. These services are also provided in two (2) of the several homeless feeding sites throughout the city. Extended health care services are provided by Newark's Public Health Clinic, and specialized services are provided by local hospitals, mental health facilities and rehabilitation treatment centers.

In 1989 Health Care For The Homeless Project raised more than \$11,000 in its HBO/Comic Relief Benefit fund-raisers. In addition, during 1989, the project negotiated with the Port Authority of New York and New Jersey for funds to provide social service encounters and shelter referrals to the homeless population at the Newark International Airport. The results of this effort has reduced the presence of homeless persons at the airport by reuniting individuals with family members, shelter placements, Veterans Administration placement and benefit determination, job placement and other referrals for social benefit entitlement programs. During 1989 the Health Care for the Homeless Project improved its service to homeless children. New medical guidelines were developed to include screening for anemia, lead poison and sickle cell anemia. Immunization records are updated and, in addition to routine pediatrician visits to family shelters, a full scale City/County pediatric clinic, in close proximity to the major family shelter hotels, accepts pediatric referrals for more extensive diagnostic treatment and referrals and offers pediatric services to all children of low income families.

# Of First Time Visits (Users)	1988	1989
	2394	3222
Encounters	1988	1989
Medical	5215	7273
Community Service	5215	7273
Substance Abuse	149	1302
Mental Health	67	902
Dental	552	310
Total	11,198	17,060
Social Service Referrals		
General Welfare	2040	594
Veterans	250	62
Social Security	588	149
Housing	101	257
Job Training	41	31
Job Placement	148	36
Clothing	346	504
Medical	1198	764
Medicare	510	294
Total	5222	2,436

THE BUREAU OF COMMUNICABLE DISEASE CONTROL prevents and controls the spread of infectious and communicable diseases. The operations of the Bureau include Epidemiological Services, Sample Collections for Laboratory Analyses, A Central Registry for Immunization and Communicable Diseases, Rabies Control, and Swimming Pool Inspections.

STATISTICS	1988	1989
Inspections/Re-Inspections	1137	816
Water Samples (Swimming Pools)	284	548
Swimming Pool Inspections	26	26
Special Assignments	164	168
Animal Bite Investigations	1815	1642
Animals Released from Quarantine	533	573
Flu Inoculations	1222	1217
Rabies Investigations and Control		
Number of persons bitten by animals	827	811
Number of persons bitten by dogs	733	737
Number of persons bitten by cats	48	48
Number of persons bitten by rats and mice	2	6
Number of persons bitten by other animals	4	20
Total Cases Investigated	827	811

BUREAU OF VITAL STATISTICS

Compiles records and reports vital human statistics for the citizens of the City of Newark. The Bureau renders prompt and accurate reporting, storing and recording of all births, deaths and marriages occurring in Newark, and of statistics submitted by other municipalities in respect of Newark residents. Also the Bureau notifies other municipalities of births, deaths and marriages which occurred in Newark.

Certificates of births, deaths and marriages are issued to clients upon request. Among the several clients served are Federal, State, County and Municipal Agencies such as Social Security, Immigration, Internal Revenue Service, Office of the Prosecutor, Public Defenders, Welfare Agencies, Police and Fire Departments, Law establishments, Retirement Systems and Academic Institutions.

The Bureau serviced the general public by providing them with more than 53,400 certified copies of birth, death and marriage certificates during 1989.

BIRTHS RECORDED	1988	1989
Newark residents	5163	5097
Non-residents	2961	2886

ADULT DEATHS RECORDED		
Newark residents	3085	2134
Non-residents	1340	1268

INFANT DEATHS RECORDED		
Newark residents	185	119
Non-residents	160	106

STILLBORN		
Newark residents	84	62
Non-residents	45	41

MARRIAGES

Total certificates issued	2336	4138
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HEALTH EDUCATION BUREAU

The Health Education Bureau provides patient education for our clinic patients in over 20 specific health topics as well as providing individualized health counseling upon referral. Information sessions are presented to the general public in the Lobby Waiting Area and in the W.C. Reception Area.

In addition, health promotion activities such as health fairs and health screenings for the community are conducted throughout the year. The health promotion activities conducted by the Health Education Bureau in 1989 included the Cholesterol Screening Program, Breast Cancer Detection Awareness Program, The Great American Smokeout, Eye Health Week, Festival of People Health Fair, Employees Day of Health, as well as participation in 9 community-wide health fairs.

Right To Know Workshops, AIDS Education Training Programs and American Heart Association CPR classes were conducted for staff and community service organizations.

Two hundred ninety three (293) educational presentations were conducted for 6,435 patients and residents of the Newark community. Thirty three (33) individualized counseling sessions were conducted in diabetes and hypertension control. Over fifty nine thousand (59,000) pieces of health related materials were distributed.

The Health Education Bureau serves the community as an information and technical resource offering assistance in program planning and coordination for community based organizations.

LEAD POISON CONTROL PROGRAM not only identifies, tests and refers children with elevated blood levels to medical institutions, but also identifies the sources of the lead so as to eliminate them from the children's environment. A total of 4,731 children were screened in 1989 of which 2,979 were by the Newark Child Lead Poison Program Control (NCLPPC) in the centralized laboratory. The remaining 1,752 screenings were by other sources, such as the Beth Israel Hospital, the United Hospital, the University Hospital, and private physicians. 380 or 8.3 percent of the total screenings were found to require diagnostic evaluations for lead toxicity. The centralized laboratory has continued to be a vital facility for lead screening among Newark's pediatric population. Children who might not have received testing are now screened.

The Lead Poison Control Program has been able to coordinate its activities with other programs that are under the auspices of the Health Division. Lead screening is now done at homeess sites in coordination with the Homeless Health Care Project.

	1988	1989
Children screened	6072	11,408
Positive results	275	380
Properties inspected for lead hazards	374	632
Properties deemed to be lead hazards	251	415
Properties abated	128	138

PHARMACY

Major services include filling the medical needs of patients being treated through the various clinics and agencies of the Department of Health and Human Services and consulting with them about their medications. Also those being treated through the Homeless Health Care Project as well as the various Child Health Conferences throughout the City of Newark are serviced and provided with medications and drugs.

19,086 new prescriptions were filled for regular patients and 1,971 for homeless clients. During the year, the Pharmacy provided pharmaceutical and consultation services for 13,150 patients.

Among the Pharmacy's major accomplishments are the move to a new and more convenient location at 110 William Street and the much improved services rendered to the residents of Newark.

	1988	1989
Total patients serviced	12,510	13,150
Refills	4,659	5,850
Total prescriptions filled	26,862	27,387

BUREAU OF MEDICAL/PUBLIC HEALTH NURSING

Provides comprehensive health care to individuals seeking the same. The services delivered are preventive, diagnostic and therapeutic in nature. This bureau no longer limits its services to the medically indigent and poor. The client population has been broadened to include all individuals regardless of income or residency.

SERVICES

Child Health Center (CHC)			
attendance scheduled	9911	Total visits	7,021
immunization clinic visits scheduled	3692	Total visits	3,692
Clinic attendance scheduled	15726	Total visits	12,145
Early Periodic Screening & Diagnostic Testing (EPSDT) (Central Nwk CHC)	531	Total visits -	531

OUTREACH

Nurses and clinic attendants follow up on clinic problems and broken appointments in all service areas. White telephone calls (10,231), letters (7,919) and home visits made in 1989, the year turned out to be a most productive one.

HOME VISITS

In 1989, seventeen (17) home visits were made to senior citizens, other adults who were physically disabled, health division clients, and infants with inborn metabolic disorders.

HEALTH EDUCATION PROGRAMS

Services were provided for clients in child health conferences, clinics and the community, as well as in schools.

	1988	1989
Visits to medical clinics	7,665	9,701
Podiatry clinic visits	1,175	963
INH(TB) Therapy visits	847	500
Gynecology visits	282	0
Prescriptions filled	26,862	27,387
Metabolic clinic visits *	2,152	474

*discontinued effective March 17, 1989. Metabolic patients will be serviced in the medical clinics.



The City's Podiatry Clinics are for podiatrists.



A child is examined in the City's Pediatric Clinic.

PUBLIC HEALTH LABORATORY:

Services include hematology, serology, biochemistry and testing for substance abuse as well as services concerned with childhood health problems with emphasis on sickle cell and lead poison testing. The testing services are provided for all divisions, diagnostic and therapeutic clinics and for several federal and state funded community programs operated by the department.

	1988	1989
Total laboratory tests performed	57,806	55,734

WOMEN, INFANTS AND CHILDREN (WIC) SUPPLEMENTAL FOOD PROGRAM

The WIC Program provides nutritious supplemental food, nutrition education and screening for anemia to eligible pregnant, postpartum and breast feeding women and to children aged 1 to 5.

One hundred percent (100%) of an estimated 13,673 eligible clients who enrolled in the program received food packages totaling more than \$4,852,000. In addition they received individualized counseling on nutrition. Three hundred and twenty-two (322) of the clients were homeless.

Nutrition Education Participation:

	Women	Infant	Children
Individual	2626	3782	7265
Group	2108	3101	6175
High Risk	2007	2526	892
Total Participants Enrolled			
	1988	1989	
	12,558	13,673	



Women, Infants and Children (WIC) supplemental food program for mothers and children.

THE BUREAU OF DENTAL HYGIENE

The Bureau of Dental Hygiene continued to provide dental services to all groups of Newark residents. These included indigent patients, welfare clients, self-pay and school children. Patients were able to receive routine services consisting of examinations, x-rays, prophylaxis, restoration, dentures and extraction. Emergency services were also provided.

Future plans include an effort to enroll more school children in the program by enlisting the aid of the Board of Education.

SERVICES PROVIDED	1988	1989
Examination	1493	1574
X-Rays	5581	5488
Prophylaxis	413	366
Periodontal Evaluation/Treatment	1132	1177
Restoration/Prosthetics	1373	1274
Oral Surgery	659	822
Educational Programs	1038	1116
Total Services Provided	11,689	11,717
Total Number of Patients	3101	3273

PATIENT INFORMATION: 1989

Number of Children Served	1230
Number of Adults Served	2043

REFERRALS

Number referred for further treatment	66
Number of Children referred by Public Health Nurses	88
Total Referrals	154



The Dental Clinic provides a full range of services.

SEXUALLY TRANSMITTED DISEASES (STD) CLINIC

The Newark Sexually Transmitted Diseases Program is responsible for coordinating all STD Control activities for the City. The STD Clinic provides clinical care, interviewing, counseling and investigative services to Newarkers and Essex County residents. The program staff, the clinic staff and the disease intervention staff are made up of City, State and Federal employees.

Services are provided for the following sexually transmitted diseases: Syphilis, Gonorrhea, Non-Gonococcal Urethritis, Moniliasis, Chlamydia, Pediculosis, Pubis, Scabies, Herpes and Non-Specific vaginitis. Also provided are HIV counseling and testing.

Some 13,135 clients were serviced by the Newark STD Clinic in 1989, 6% more than 1988.

	1988	1989
Total patients serviced	12,436	13,135
Number of patients diagnosed and treated for the following conditions		
Early Syphilis	635	779
Late Syphilis	159	179
Gonorrhea	3,802	3,873
Non-Gonococcal Urethritis	2,037	1,610
Veneral Warts	298	171
Herpes	91	89
Trichomonas	405	453
Pubic Lice	233	222
Gonococcal Pelvic Inflammatory Disease	0	14
Penicillin Resistant Gonorrhea (PPNG)	250	415

As of December 1989, according to the records of the New Jersey State Department of Health, there were 1656 reported cases of AIDS among Newark residents. This represents 1146 males, 451 females and 59 pediatric cases. Of the total, 781 were male intravenous drug users, 331 were female intravenous drug users and 139 were heterosexual contacts. Since 1980, 991 Newark residents have died of the disease.

SEXUALLY TRANSMITTED DISEASES PREVENTION/TRAINING CENTER

The Newark STD Clinic provides clinical support for students attending the Regional STD Prevention/Training Center. Through their experiences in the STD Clinic medical personnel are afforded the opportunity to participate in clinical assessments of STD patients and observe laboratory procedures for the diagnosis of sexually transmitted diseases. In 1989 STD Clinic personnel participated in the following courses: STD Clinicians Comprehensive Course, STD Clinicians Advanced Course, STD Clinicians Intensive Course, STD Clinicians Update Methods Course. The STD Laboratory Methods Course was audited by a representative of the Center for Disease Control and a satisfactory rating was given to the course curriculum.

A total of one hundred and fifty-one (151) students participated in eight (8) core training courses, two (2) updates and two (2) "On-the-Road" sessions.

The student population consists of Public Health Clinicans, Clinicans from school-based clinics, Family Planning Clinicans, Medical Students and HIV Counselors. Over sixty percent (60%) of the STD students are from the northeastern United States, with the rest from other states and various foreign countries including India and Bangladesh.

AIDS EDUCATION AND PREVENTION BUREAU

In response to the HIV/AIDS crisis, the Division of Community Health has launched an attack on myth, fear and ignorance.

The goals of the newly created AIDS Unit is to educate Newark residents, with particular emphasis on adolescents, regarding HIV infection and its prevention. In addition, it is the aim of the Division to bring together HIV/AIDS service providers to work in a collaborative manner to reduce the spread of AIDS.

The Division has expanded the AIDS Unit to include an AIDS Coordinator, two Principal Investigators, a Senior Clerk Typist and a Medical Records Supervisor.

HIV/AIDS educational presentations were conducted for such diverse groups as New Jersey State Nurses Association, United States Post Office (Newark Division), local churches, community groups and the New Jersey Institute of Technology, among others.

Teens have been presented AIDS information by a Teen to Teen Theater Group. As a result, over 1,000 youth have heard AIDS prevention messages. The AIDS Unit trained staff of the Division of Recreation and Cultural Affairs in AIDS education techniques. Staff is now able to conduct educational forums with adolescents who frequent the City's recreational facilities.

The AIDS Unit has, joined with a wide variety of health care providers working together to create a coordinated network of HIV/AIDS services. With the Healthy Mothers/Healthy Babies Coalition, we enabled the Perinatal Teams to upgrade their HIV/AIDS counseling skills in a workshop conducted by Rutgers University. The AIDS Unit joined with UMDNJ's Center for AIDS Education to design a program curriculum for primary care practitioners. Seminars will be offered to increase the knowledge of doctors, nurses, etc., who are caring for infected persons. A working relationship with Newark Community Project for People with AIDS and UMDNJ's Minority Health Institute resulted in the establishment of seven (7) task forces (Children, Adolescents, Women, Gay & Lesbian, Drug Treatment, Religious & Community Groups, and Care Providers) to study the impact of AIDS in the City of Newark. The task forces will compile a list of recommendations which will respond to the crisis presented by the HIV/AIDS epidemic.

DIVISION OF ENVIRONMENTAL HEALTH

ANIMAL CONTROL BUREAU: Picks up unwanted animals from City residents, and stray and dead animals from the streets, monitors the activities of the Associated Humane Societies (AHS) which under contract provides animal control services to the City, including shelter, pickup and disposal of animals. The Bureau also conducts a city wide survey of unlicensed dogs, and issues violation notices to owners.

	1988	1989
Licenses issued	1,615	1,588
Live animals picked up by City Wardens	4,412	3,219
Dead animals picked up by City Wardens	1,476	1,069
Live animals picked up by AHS	364	426
Dead animals picked up by AHS	128	125
Live animals brought in by residents	1,919	1,807
Dead animals brought in by residents	55	48

ENVIRONMENTAL ASSESSMENT: Air pollution control services and emergency response are provided to residents through the Division's participation in the Suburban Regional Health Commission (SRHC). All sources of air pollution are responded to. The unit also investigates public health nuisances including but not limited to noxious weeds, solid waste, medical waste, abandoned fuel tanks, and responds to possible health emergency situations such as asbestos exposure, spills or leaks of hazardous substances.

	1988	1989
Air Pollution Inspections	251	277
Follow-up Inspections	550	581
Violations Cited	86	76
Emergency Responses	21	14
Legal Actions	72	38

FOOD AND DRUG BUREAU: is responsible for overseeing the proper handling of foods and drugs in wholesale and retail operations in Newark, and correcting violations in accordance with state and local ordinances. The Bureau also conducts a food handler education/certification program in English and Spanish, conducts a food sampling program intended to protect residents from consuming adulterated or potentially hazardous foods. In addition it inspects all food and drug establishments prior to licensing and in response to complaints. Special activities in 1989 included a mass mailing concerning packaging practices and solid waste management to all retail food stores.

	1988	1989
Establishments Inspected	4,643	4,766
Establishments Cited for Violations	1,779	1,190
Establishments with Violations Abated	1,090	1,339
Cases turned over to Court	85	127
Licenses Approved	860	724
Food Samples	190	574
Contaminated/Adulterated Food	7,145 lbs.	10,811 lbs.
Fines Imposed	\$8,730	\$25,215.

RELOCATION PROGRAM: Under a matching grant from the New Jersey Department of Community Affairs, relocates persons living in unfit buildings as determined by the State or Municipal Code Enforcement and provides monetary assistance to the displaced persons for rental assistance and moving expenses. The program determines the eligibility of the recipients for assistance and inspects standard housing to be used as replacement.

	1988	1989
Houses Condemned	38	41
Claims Filed	51	47
Families Assisted	255	150
People Assisted	515	239

RODENT CONTROL PROGRAM: is responsible for the control of rat infestation in neighborhoods in the City. It provides preventive health education consultations to residents, surveys premises for rat infestation causative conditions, provides supplemental rat killing and rat complaint investigations and abatement on a city-wide basis. The Program also inspects and baits sewer catch basins to free the City of rat infestation.



A food and drug inspector at work.

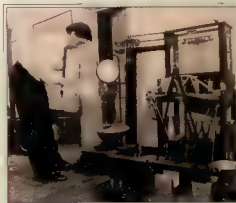


Rodent control inspectors prepare to bait city neighborhoods for rats.

	1988	1989
Properties Surveyed for Rat Infestation (to determine causative conditions)	1,401	3,076
Preventive Health Education Consultations	613	2,414
Rodenticide Applications	674	1,039
Rat Complaint Investigations & Abatements Code Enforcement Inspections	718	1,089

WEIGHTS AND MEASURES BUREAU: Inspects and tests weighing and measuring devices used by businesses in Newark to make certain that such devices are accurate at all times and to prevent the perpetration of fraud. The Bureau also responds to complaints on fuel adulteration and takes samples to determine octane ratings, lead contents and contamination.

	1988	1989
Inspections made at Retail Stores	1,460	2,112
Weighing and Measuring Instruments Tested	3,405	4,499
Weighing and Measuring Instruments Condemned	167	119
Complaints Investigated	7	7
Food in package form re-weighed or re-measured for accuracy	84,147	103,856
Court Cases/Convictions for Fraud	23	9



Weights and measures inspector checks devices for accuracy

DIVISION OF RECREATION AND CULTURAL AFFAIRS (D.O.R.C.A.)

Created in 1986 as a unit of the Department of Health and Human Services, DORCA provides recreational and cultural outlets to New Yorkers of all ages and promotes their involvement in various activities to enhance their mental, social and physical growth. In 1989 the Division recorded a total participation of over 690,247 compared to 526,175 for the previous year. This is an increase of thirty-one percent.

SUMMER PROGRAMS which varied at each location included games, sports, arts and crafts, dance, drama, concerts, field trips and swimming. Senior Citizen programs were offered at some of the facilities. The following locations conducted the Summer programs: the Ironbound Recreation Center, the John F. Kennedy Recreation Center, the Boylan Recreation Center, the Hayes West Recreation Center, St. Peter's Recreation Center and the Jesse Allen Park, in addition to 32 playgrounds, 12 housing sites, Rotunda Pool, and Hayes East Pool.

A mini basketball clinic was held at the St. Peter's Recreation center, a "slam dunk" contest at Jesse Allen Park and a 4-day basketball camp at the JFK Recreation Center. The Division's basketball and softball leagues and the State Youth Transportation Program organized activities for the entire Summer. The Youth Transportation Program provided recreation centers, playgrounds, housing sites, as well as community agencies and churches with available trips to supplement their regular programs. State parks, museums, beaches and amusement parks were visited.

Camp Watershed provided a day camp program for youngsters and included such activities as computer training, dramatics, games, arts and crafts, boating, archery, field sports, nature hikes, historic site visits, swimming and first aid demonstrations.

Year-round Programs were offered at the John F. Kennedy, Ironbound, Hayes West, Boylan and St. Peter's Recreation Centers. The programs, which included some senior citizens events, covered swimming, group games, soccer, football, weight training, track and held ice skating, roller skating, arts and crafts, table and board games.

Public Ice Skating was a major event in 1989. The ice skating rink located at the Ironbound Recreation Center attracted thousands of people from all over the City. Learn to skate "sticks & pucks" were new additions to the Public Skating Program. "Newark Night at the Circus" was held at the Meadowlands Arena for 2 nights to sell-out audiences. Also performed to a sell-out audience at the same venue was the Walt Disney Magic Kingdom on Ice.



*Division of Recreation & Cultural Affairs
and Public Service Electric & Gas
Mini Camp*



Other events included board games (chess, checkers, backgammon), table games (ping pong, table soccer, billiard), essays and poetry writing in honor of Dr. Martin Luther King Jr., the Presidents' Birthday and Valentine's Day observances at the recreation centers as well as field trips to the public library for the "Coming Correct" presentation ("rap" as literature).

SPECIAL ACTIVITIES

The year unfolded with a tribute to Dr. Martin Luther King Jr. Titled "Sing in Praise of King" the event featured three separate programs at Trinity Cathedral, Blessed Sacrament and Queen of Angels Churches in Newark.

Black History Month observances in the Newark City Hall Rotunda included a children's matinee workshop which featured songs in tribute to our African heritage, an African-American Art Show featuring limited editions and prints from Sterling Creations, and a 40 minute concert by the Newark Boys Chorus. Also featured was the Arts High School Chorus in a concert of Spirituals by African-American composers. Some 6,000 spectators attended the shows.

Easter Egg Hunt by a visiting bunny was held at the Boyan and the Hayes West Recreation Centers.

The John F. Kennedy Recreation Center was given a new life as a multipurpose center on May 23rd. A two-year and \$1.4 million renovation converted the former ice skating rink into an arena for activities such as roller skating, weight training, basketball, volleyball, board and table games. A swimming pool housed in a separate building from the arena remained open to the public throughout the renovation.

The Mayor's Basketball Tournament was held at West Side High School during the week long Spring recess. Teams were entered in the tournament by all the recreation centers. Also the Mayor's first Annual Golf Tournament was held at the Weequean Golf Course. The A. Ruffin Memorial Tennis Tournament took place at the Mountain Side Tennis Club.

The Afterschool Youth Development Program (AYDP) in conjunction with the Newark Board of Education conducted two sessions per day for 172 days at 15 school locations. An average of 60 participants were in each session which provided tutorial services, arts and crafts, sports and games.

A world premiere of "Greens, Rice and a Rope" by local artist Steve Coleson, was held at the Symphony Hall. Capping the series of special events were two well attended Christmas Concerts at City Hall by the United Academy and the Morton Street Elementary School.



Celebrating the Newark Festival of People



Newarkers enjoy the Annual Newark Festival of People

DIVISION OF SOCIAL SERVICES

The Division of Social Services is responsible to children through the Newark Office of Children (day care) and the Child Care Food Program (SuNuP) and to senior citizens through the Newark Office on Aging and the Newark Nutrition Project for the Elderly. Information and referral services are also provided to the constituents of Newark regardless of age.

THE NEWARK OFFICE OF CHILDREN coordinates the efforts of 18 child care facilities in Newark. It monitors and offers technical assistance to child care providers and parents and offers educational and informative workshops, seminars and conferences on early childhood. In 1989, the Office of children conducted 52 site visits, 29 training sessions at day care facilities and 45 training sessions for family day care providers. In all, 161 trainees participated in the sessions.

THE CHILD CARE FEEDING PROGRAM (SuNuP) provides lunches and/or snacks to children aged 2 to 12 through non-profit organizations such as churches, community and recreation centers which offer after school activities. Also, day care centers with valid State licenses or certificates of approval for children aged 2 through 5 receive 2 main meals and/or snacks from SuNuP daily. The program's Summer component serves an eligible child aged 1 to 18 at over 126 sites citywide.

SUMMER/SuNuP	1988	1989
Breakfast	90,340	90,652
Lunch	186,868	144,107
CHILD CARE	1988	1989
Breakfast	28,870	60,617
Lunch	21,224	57,440
Dinner	111,527	77,998
P.M. Snack	37,338	70,831

The Division took on the new responsibility of serving as the child care information and referral coordinator for the Essex County Welfare Reform Program (REACH or Realizing Economic Achievement) in Newark.



Photo courtesy of the Newark Office of Children



THE NEWARK OFFICE ON AGING: The office plans, coordinates and implements service delivery and also maintains contact with Federal, State and other agencies involved with care of the elderly.

	1988	1989
•General Social Services Information and Referral	28,627	29,666
•Financial Assistance	1,846	1,755
•Health/Medical Screening and Referral	9,604	10,113
•Housing/Boarding and Nursing Home Assistance	733	506
•Protective Services	4,437	4,416
•Social Services	9,064	7,870
•Congregate Meals	252,096	231,952
•Meals-On-Wheels	71,907	74,502
•Home Delivered Meals	17,443	14,590
•Recreational/Cultural/ Educational Activities	272,452	298,866
•Bus Transportation	8,488	9,065



It is lunch time at one of the several Senior Citizen Centers.



Ed Haynes (background, of the Division of Social Services) sits in a meeting of the Newark Senior Citizen Commission.

THE DIVISION OF PUBLIC WELFARE

The Division of Public Welfare, whose clients are mainly low income individuals and childless couples, offers temporary financial, medical and subsidiary services to Newark residents. Welfare recipients are also routinely referred to Social Service Agencies for employment, job training and educational opportunities. In addition, referrals are made to agencies such as Aid to Families with Dependent Children, for pregnant women, Food Stamps, Supplemental Security Income for disabled clients, unemployment benefits and various health care service providers.

In 1989, the Division serviced approximately 7,000 clients a month. Services rendered included assistance with inpatient and outpatient hospital costs, prescriptions, mental health care, nursing home services and burials. A total of 3,690 new and re-opened cases were assigned to the General Assistance/Employment Program through the State Department of Labor, compared to 2,000 for 1988. Clients who found employment in 1989 were 1,389, compared to 2,000 the previous year. The Division's maintenance assistance payments totaled \$9,539,318.04 in 1989, compared to \$10,969,390.00 in 1988.

General Assistance (Welfare) Caseload

January, 1988 - 5564	January, 1989 - 4607
December 1988 - 4584	December 1989 - 4758

In other areas of accomplishment, the Division employed one full-time psychiatric social caseworker who provided clinical assessments to more than 80 homeless mentally ill clients during the year. It also sponsored the training of 2 employees for Alcoholism Certification. In addition, the first Transitional Shelter Housing Program for single adults with a total capacity for 100 clients was developed. Two (2) other emergency shelters for single adults with a capacity for 36 beds were also developed.

The Division recouped the sum of \$50,127.45 from successfully prosecuted fraud cases in 1989, compared to \$96,947.00 in 1988. Reimbursement from the State of New Jersey to the Division amounted to \$19,633,853.00 in 1989. Other reimbursements in the amount of \$1,292,007.99 came from the Supplemental Security Income (SSI).

Disbursement of Funds:	1988	1989
Maintenance Assistance	\$10,969,390.00	\$ 9,539,318.04
Inpatient Hospital	15,572,571.00	13,955,129.63
Other Medicals	2,040,774.00	4,184,413.82
Emergency Assistance	1,107,051.00	3,049,172.12
Burials	<u>336,913.00</u>	<u>330,760.00</u>
TOTALS	\$30,026,699.00	\$31,058,793.61

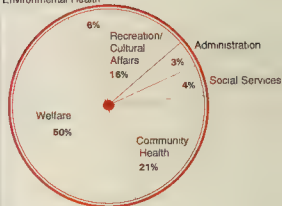
1989 FISCAL SUMMARY

THE NEWARK DEPARTMENT OF HEALTH AND HUMAN SERVICES OPERATING BUDGET FROM CITY FUNDS

OPERATING BUDGET

	1988	1989
Community Health	\$ 3,549,050	\$ 3,924,647
Welfare	9,992,428	9,168,815
Environmental Health	1,108,996	1,158,268
Recreation/Cultural Affairs	2,269,556	2,874,178
Administration	776,538	590,965
Social Services	821,980	810,853
TOTAL	\$ 18,518,548	\$ 18,527,726

Environmental Health



OVERALL 1989 FISCAL SUMMARY

	1988	1989
City Funds Operating Budget	\$18,518,548	\$18,527,726
General Assistance (Welfare) from N.J. Department of Human Services	19,260,000.	19,633,853
Grant	7,098,814	7,309,713
W I C Food Expenditures through U.S. Dept. of Agriculture	4,145,705	4,951,000
Capital Budget:		
Renovation	4,900,000.	2,075,000
New Construction	6,354,663	-0-
TOTAL	\$60,277,730.	\$52,497,292

COMMUNITY HEALTH

	1988	1989
W I C Supplemental Food Program	\$450,000 (S)	\$640,000 (S)
New Community Corp	-0-	50,000 (F)
Youth Dev Clinic	39,206 (F) 45,000 (M)	45,000 (F) 45,000 (M)
Apostles' House, Inc	-0-	25,000 (F)
Tri-City Health Project	44,500 (F)	49,000 (F)
Turning Point, Inc	-0-	25,000 (F)
Newark Community Health Center	-0-	150,000 (M)
Public Health Priority Funding	500,663 (S)	494,604 (S)
STD Training Center	122,291 (S)	151,493 (S)
Childhood Lead Poisoning	247,900 (S)	247,900 (S)
Homeless Health Care	399,038 (P)+ 538,720 (F) 77,500 (P)	281,247 (P) 676,317 (F) -0-
STD	-0- 202,532 (S)	26,576 23(P) 243,439 20(S)
HIV Seroprevalence	17,672 (S)	28,816 (S)
AIDS	90,000 (S) 40,000 (P)	89,970 (S) 38,164 (S) 40,000 (P)
TOTAL	\$2,815,022.00	\$3,347,526.43

ENVIRONMENTAL HEALTH

	1988	1989
Relocation Assistance	\$84,000 (S-M)	\$ 134,000 (S-M)
Rodent Control	150,141 (S)	60,000 (S)
TOTAL	\$234,141.00	\$194,000.00

SOCIAL SERVICES**1988****1989**

Nellie Grier Health Center	\$ 117,766.(F)	\$ 125,395.(F)
North Newark Senior Center	91,110.(F)	93,701.(F)
Office of Children	13,165.(S)	14,152.(S)
Nutrition Project for the Elderly	690,563.(C)	743,002.(C)
Central Ward Coalition	83,140.(F)	83,140.(F)
Vinca Lombardi Memorial Center	50,000.(F)	80,000.(F)
Elizabeth Avenue Community Center	65,000.(F)	65,000.(F)
Unified Vailsburg Service Organization/Sr. Transp.	24,406.(F)	31,178.(F)
Child Care Food Program (SuNuP)	839,110.(S)	827,545.86(S)
North Ward Center	50,000.(F)	100,000.(F)
Black Churchmen/Chamber of Commerce Employment Project	20,000.(F)	20,000.(F)
LaCasa de Don Pedro	25,000.(F)	30,000.(F)
Greater Newark Conservancy	25,000.(F)	30,000.(F)
Offender Aide and Restoration	25,000.(F)	25,000.(F)
Newark Literacy Campaign	25,000.(F)	45,000.(F)
Love Newark Campaign	20,000.(F)	-0-
Unified Vailsburg Service Organization/Child Devel.	15,000.(F)	20,595.(F)
Day Care Centers	272,480.(F)	650,135.(F)
Day Care Centers	342,211.(M)	-0-
Ironbound Community Corp./ Senior Ride	-0-	10,000.(F)
Boys & Girls Clubs of Newark	-0-	100,000.(F)
West Ward Cultural Center	-0-	4,350.(F)
American Friends Service Corp.	-0-	24,000.(F)
TOTAL	\$2,783,971.00	\$3,123,193.86

WELFARE**1988****1989**State Division of Mental Health &
Hospitals (Clinical Case Management
Homeless Mentally Ill)

\$881,329.(F)

\$201,339.(F)

Federal Emergency
Shelter Grant

\$337,000(F)

165,000.(F)

TOTAL

\$1,254,329

\$366,339.00

RECREATION & CULTURAL AFFAIR**1988****1989**

Receipts from Events:

Distance Classic/Marathon

7,181.

\$ 8,910.70

Golf Tournament

-0-

2,050.00

Essex County Community block

3,000.(C)

Tennis Tournament

1,170.

1,155.00

TOTAL

\$11,351.00

\$12,115.70

GRAND TOTAL**\$7,098,814.00****\$7,043,174.99****Source of Funds**

(F) Federal

(S) State

(C) County

(M) Municipal

(P) Private

